FY 2011 Capital Budget TPS Report 53670v7

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Fairbanks North Star Borough** 

Project Title: Project Type: Other

# Fairbanks North Star Borough - Community Social Service Agency Assistance

State Funding Requested: \$76,000 House District: Fairbanks Areawide (7-11)

Future Funding May Be Requested

#### **Brief Project Description:**

Provides matching funds for the Fairbanks North Star Borough's Health and Social Services Commission for distribution to local social service agencies.

#### **Funding Plan:**

Total Cost of Project: \$523,624						
	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount	FY
Local Funds	\$133,811	10				
Total	\$133,811					

### **Detailed Project Description and Justification:**

FNSB residents have diverse health and social service needs that are met through a variety of services. The FNSB has limited health and social service powers and one off the few avenues open to the FNSB to meet these needs is by administering grants to local non-profit social service agencies. Meeting these needs is vitally important to ensure continued growth and prosperity, as well as ensuring the health and well being of the community.

The most effect funding method for meeting the community social service needs is through a competitive grant process involving local agencies. The most current example of how important these funds are for our community is FY07 as funds were leveraged by area nonprofits to produce 21 times the original amount received.

An increase in funding is a method to deliver service providers the resource to meet the health and social needs of FNSB residents.

#### **Project Timeline:**

The FNSB Health and Human Services Committee meets and scores proposals and distributes funding based on need and the amount of support the FNSB has received on a yearly basis.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Fairbanks North Star Borough

For use by Co-chair Staff Only:

\$76,000 Approximal 5/4/2010 FY 2011 Capital Budget TPS Report 53670v7

Grant Recipient Contact Information:	

Name: FNSB Mayor Luke T. Hopkins

Address: 809 Pioneer Road

Fairbanks, AK 99707

Phone Number: (907)459-1300

Email: lhopkins@co.fairbanks.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

Contact Name: Joe Hardenbrook Contact Number: 465-3887 Fairbanks North
Star Borough
Health and
Social Services
Commission

# Human Services Community Matching Grant

Highlights of the Community Impact

## Grant Funds Were Distributed to Nine Non-Profit Agencies

- Alaska Legal Services Corporation
- Big Brothers Big Sisters
- Fairbanks Community Food Bank
- · Hospice of the Tanana Valley
- Interior AIDS Association
- · Interior Community Health Center
- North Star Council on Aging
- North Star Youth Court
- Resource Center for Parents & Children

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1,000,000 -	Funds, 295.872	<del>unds,</del> 26,802	-
0 1			

State funds	\$	295,872
Borough funds	\$	126,802
Income generated by projects	\$	471,342
Other funds received by projects	\$ 1	,832,702
In-kind generated by projects	\$ 3	3,898,411

Total value to the community \$ 6,625,129

The agencies used state funds to leverage <u>21</u> times that amount in the value of services to the community!

# **Highlights of Services Provided**

- Distributed 1,160,386 pounds of food, using 15,480 volunteer hours.
- 16 community providers who work with families and children affected by Fetal Alcohol Spectrum Disorders received Positive Behavioral Support training which reduces secondary disabilities in children with FASD.
- 177 low income families received counseling services provided by an attorney for housing (23%), family law (34%), public benefits (23%), and other (20%) issues.
- 776 children spent time with their Big Brother or Big Sister, enriching their lives with adult
  attention and support; over 62% showed improvement in school performance; 66% showed
  improvement in his/her attitude about school; 67% reported improvement with relationships
  with family; 83% reported an improvement in self confidence.
- 134 youth offenders participating in youth court in FY07 were referred from District Court or Juvenile Probation (diverting work from the formal juvenile justice system). Youth defendants contributed 2,788 hours of community service to various non-profits as a part of their sentence.
- 1,220 people who are poor, near poor, uninsured or underinsured, were provided with affordable preventive and primary healthcare.
- 37 drug addicts were able to go through detox or through a maintenance program. 81% of the participants increased the amount of time they spent in a productive activity such as work.
- 204 Fairbanks area senior citizens received a total of 29,930 nutritious meals.
- 864 patients received care during their final days while 562 family members were helped through their bereavement.







January 20, 2010

The Honorable Sean Parnell Governor State of Alaska P. O. Box 110001 Juneau, AK 99811-0001

#### Dear Governor Pamell:

The Municipality of Anchorage, the Fairbanks North Star Borough and the Matanuska-Susitna Borough respectfully request state funding for the Human Services Community Matching Grant program be increased by 25% to \$1,856,625.

This relatively small increase in state funding will reap significant benefits. Matched with local funds and in-kind contributions, the leveraging can be quite remarkable.

And the need is underliable: non-profit agencies who deliver the services tell us demand is up at least 25%. State funding has not kept pace with the increase in needs, cost of living, or the increase in demand. Although each community has its own story, the theme is the same: needs are going unmet. Real people are experiencing serious mental and physical hardship on a daily basis.

Although the value of providing services for basic human needs is evident, we recognize that there must also be local accountability for this grant each year. By using a competitive process locally, productivity and collaboration are enhanced, and program efficacy and efficiency is monitored. Each year, the state dollars are leveraged many times the state's investment through local match and philanthropic donations.

We stand ready to increase municipal funding to match increased state funds, and thank you for your support.

The Community Initiative Matching Grants provides similar benefits in communities that do not receive HSCMG funds. We support increasing these dollars as well.

Sincerely,

Mayor Dan Sullivan

Municipality of Anchorage

Mayor Luke Hopkins

Fairbanks North Star Borough

Mayor Talis Colberg

Matanuska-Susitna Borough

1 2 3	By: FNSB Assembly Introduced: 11/12/09 Amended: 11/12/09
4	Adopted: 11/12/09
5 6	
7 8	FAIRBANKS NORTH STAR BOROUGH
9	RESOLUTION NO. 2009-40
10 11	A RESOLUTION IDENTIFYING AND SUPPORTING LEGISLATIVE PRIORITIES
12 13 14	WHEREAS, the Fairbanks North Star Borough Assembly identifies and supports the following legislative priorities for 2010.
15	
16	Continued funding for Revenue Sharing     Contact (CAC) Phase 3 immediates
17 18	<ul> <li>Carlson Activity Center (CAC) Phase 2 improvements</li> <li>FMATS funding</li> </ul>
19	Water, sewer and infrastructure for public facilities
20	Road Service Area funding
21	Tanana Lakes Infrastructure
22	<ul> <li>Human Services Community Matching Grant Increase</li> </ul>
23	<ul> <li>Funding for a cost and design study for a natural gas distribution</li> </ul>
24	system for the Fairbanks North Star Borough
25	Life sciences innovation and learning facility
26	Fairbanks Pipeline Training Center's Capital Request  Matching County Degrees for Deven Landing Community
27 28	<ul> <li>Matching Grant Request for Raven Landing Senior Community Center</li> </ul>
29	Fairbanks Regional Dispatch Center & Borough EOC
30	Amend Alaska Statutes to allow Emergency Mutual Aid
31	South Davis Park Improvements
32	<ul> <li>Fairbanks North Star Borough Animal Shelter Improvements</li> </ul>
33	<ul> <li>Tanana River Bridge Access for Military Training Grounds</li> </ul>
34	
35 36	NOW, THEREFORE, BE IT RESOLVED, that the Fairbanks North Star Borough Assembly supports these legislative priorities.
37	Deleagn riscombly supporte these regionality priorities.
38	BE IT FURTHER RESOLVED that copies of this resolution shall be sent to
39	the Alaska Interior Delegation, the Honorable Governor Sean Parnell and the Alaska
40 41	Congressional Delegation.

Nadine Winters Presiding Officer

ATTEST:

Mona Lisa Drexler, MMC Municipal Borough Clerk

43 44

Ayes: Brown, Beck, Blanchard II, Musick, Sattley, Stringer, Hopkins, Winters 45

Noes: Wilson 46